

The 2024 General Fund Budget is **\$89,700**.

Property Corporation		2023 Budget	2023 Actual	2024 Budget
<b>Administration and Professional Fees</b>				
	Professional Fees	\$6,500	\$6,017	\$6,500
	Administration	\$7,500	\$8,072	\$8,200
	<b>Subtotal Administration</b>	<b>\$14,000</b>	<b>\$14,089</b>	<b>\$14,700</b>
<b>Building and Construction</b>				
	Repairs and Upgrades	\$50,000	\$9,255	\$75,000
	<b>Subtotal Construction and Building</b>	<b>\$50,000</b>	<b>\$9,255</b>	<b>\$75,000</b>
	<b>TOTAL</b>	<b>\$64,000</b>	<b>\$23,344</b>	<b>\$89,700</b>